

## **Finance**

# Committee of the Board Tuesday, September 11, 2012 7:00 p.m.

# **Conference Room 101**

#### **Agenda**

- I. Call to Order
- II. Approval of Minutes August 20, 2012
- III. Public Comment
- IV. New Business Review of Proposed 2013 Budget
  - A. Public Works Operating Expenditures in the General Fund
  - B. Water & Sewer Fund
  - C. Environmental Services Fund
  - D. Fleet Replacement Fund
  - E. Capital Improvements Fund
- V. Old Business
- VI. Adjourn

For more information regarding Village Board meetings and agendas, please contact the Village Manager's Office at 708.358.5770. If you require assistance to participate in any Village program or activity, contact the ADA Coordinator at 708.358.5430 or e-mail <a href="mailto:adacoordinator@oak-park.us">adacoordinator@oak-park.us</a> at least 48 hours before the scheduled activity.

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# **Police Pension Board**

# Thursday, September 6, 2012

7:30 p.m.

# **Conference Room 101**

#### **Agenda**

- Call to Order
- II. Public Comment
- III. Discussion with the Finance Committee of the Board of Trustees
- IV. Possible Review and Action on Tax Levy Recommendation to the Village
- V. Adjourn

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## Fire Pension Board

# Thursday, September 6, 2012

7:30 p.m.

# **Conference Room 101**

## **Agenda**

- Call to Order
- II. Public Comment
- III. Discussion with the Finance Committee of the Board of Trustees
- IV. Possible Review and Action on Tax Levy Recommendation to the Village
- V. Adjourn

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