## 2020 Budget at a Glance — General Fund

## WHERE THE MONEY COMES FROM



9.6% Sales & Use Tax

10.0% All Other/Miscellaneous

8.7% Income Tax

6.8% Charges & Fees

5.9% Utility Tax

5.7% Real Estate Transfer Tax

2.7% Vehicle Sticker Fee

2.5% Personal Property Replacement Tax

1.4% Cable Franchise Fee

## WHERE THE MONEY GOES

40.6% Police

25.6% Fire

12.7% Public Works

8.5% Community & Economic Development

5.6% Administration

3.8% Finance & Adjudication

2.4% Information Technology

0.9% Public Health

## HOW PROPERTY TAXES ARE DISTRIBUTED

Village of Oak Park 11%

ire/Police Pensions

vater Reclamation District

Park District 4.8%









