Supporting Housing, Diversity and Fiscal Responsibility

2022 Initiatives

ENABLING LANGUAGE	PROJECT	OUTCOMES	TIMEFRAME	COST (if any)	Village Board Goal
Enhance quality of residential properties	Single-Family Rehabilitation Loan Program	Review and recommend for Board approval loan and grant requests from all three programs.	Ongoing		- Community Affordability #1
Increase value of residential properties	Small Rental Rehab Program Multifamily Housing Incentive Program	Review program alignment with current resident needs, especially affordable home ownership support.	Q2 MFHIP application review		- Sustainable Future
Affordable housing options		Attend A Day In Our Village community festival.	Spring	\$200	Community Affordability #4
Enhance quality of residential properties	Public Education	Communicate to the public about all Village and COVID emergency housing programs, policies, and initiatives.	As Needed		
Increase value of residential properties		Review overall marketing efforts for all housing programs with added focus on increasing 1st time applicant participation in housing programs.	1 st Quarter		
Economic & racial diversity Affordable Housing Options	Housing Data	Review data associated with implementation of the Village's Resident Tenant Landlord Ordinance. To include notices and citations issued, participation in landlord training, volume and types of communication with tenants, and call logs of renter complaints at minimum. Discuss process improvements with staff and make board recommendations as necessary.	Quarterly		Racial Equity #1e

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ENABLING LANGUAGE	PROJECT	OUTCOMES	TIMEFRAME	COST (if any)	Village Board Goal
Economic & racial diversity Affordable housing options	Housing Plan	Recommend appropriate funding in the 2023 VOP budget or from other funding sources to procure a fair and affordable housing plan.	1 st and 2 nd Quarters	~\$100,000 (FY 2023)	- Community Affordability #4
		Draft a scope of work to inform RFP/RFQ for the plan, to include robust and authentic community engagement, data analysis, a racial equity impact assessment, and policy and program recommendations.	3 rd and 4 th Quarters		- Racial Equity #1d/1e - Neighborhoods #3
		Advise on potential housing uses of the Village's ARPA funding and other recovery resources, and on uses of the Village's Affordable Housing Funds.	Ongoing		- Community Affordability #1a
Economic & racial diversity Affordable housing options	Joint Commission work	Conduct joint meetings as appropriate to discuss affordable housing strategy and other joint objectives with the Disability Access Commission, Aging in Place Commission, Community Relations Commission, Plan Commission and other Commissions as Appropriate.	Ongoing		- Community Affordability #1

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2021 Completed Initiatives

ENABLING LANGUAGE	PROJECT	OUTCOMES	TIMEFRAME	COST (if any)
Enhance quality of residential properties Increase value of residential properties	Single-Family Rehabilitation Loan Program	Five (5) Single Family Rehab (SFR) Loan requests were brought before HPAC for review and recommendations. HPAC recommended Board approve the loans.	Ongoing	
Enhance quality of residential properties Increase value of residential properties	Multi-Family Housing Programs	No Small Rental Rehab Program Loan requests were brought before HPAC for review and recommendations. HPAC was informed of that the Multi-Family Housing Incentives Program was budgeted for 2022. No changes to the program were recommended. Energy grants are also being made available as a supplement to the MFHIP program.	Ongoing	
Affordable housing options Enhance quality of residential properties Increase value of residential properties	Public Education	The annual A Day In Our Village event was cancelled during 2021. An open meeting was conducted with members of the community to review the Cook County Residential Tenant Landlord Ordinance (RTLO). HPAC recommended against adopting the ordinance locally.	Spring As Needed	\$100

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ENABLING LANGUAGE	PROJECT	OUTCOMES	TIMEFRAME	COST (if any)
Economic & racial diversity	Housing Data	The 2020 Redistricting Data from the 2020 U.S. Census was presented and reviewed. This information was limited to racial and ethnic data and did not include any housing data.	Spring	
Affordable housing options	Affordable Housing	The specific project related to Affordable Housing was not addressed during the year.		
Economic & racial diversity	Analysis of Impediments (AI) and upcoming Analysis of	This project was not addressed during the year. The Analysis of Fair Housing	Ongoing	
Affordable housing options	Fair Housing (AFH)	was not completed to review.		
Economic & racial diversity	Joint Commission work	No joint commission sessions were	Fall	
Affordable housing options	Joint Commission work	conducted during the year.	1 all	

Supporting Housing, Diversity and Fiscal Responsibility

This work plan format provides space to indicate any goal of the Board of Trustees that is supported by your commission:

- Diversity
- Housing
- Retail Strategy
- Commercial District Vitality
- Fiscal Responsibility
- Sustainability
- User Friendly Village Hall
- Intergovernmental Cooperation

Please follow these instructions to complete your work plan:

- **Column 1**: Provides enabling language for your commission by topic.
- Column 2: List any projects you are pursuing this year in this category.
- Column 3: Indicate what outcomes your project will produce.
- **Column 4**: Indicate the proposed time frame for this project, including one which may be multi-year.
- Column 5: If required for your project, indicate your proposed budget for this project.

TOTAL 2017 BUDGET REQUEST:

Details of all the Commission Budgets are referenced in the actual budget in the section marked *Policy Development & Support*