

2018 Budget at a Glance—General Fund

WHERE THE MONEY COMES FROM

46% Property Taxes

11% Various Other Sources

9% Sales & Use Tax

8% Charges & Fees

8% Income Tax

6% Utility Tax

6% Real Estate Transfer Tax

2% Motor Fuel Tax

2% Cable Franchise Tax

2% Personal Property Replacement Tax

WHERE THE MONEY GOES

38% Police

24% Fire

13% Public Works

10% Community & Economic Development

6% Finance & Adjudication

6% Administration

2% Information Technology

1% Health

HOW PROPERTY TAXES ARE DISTRIBUTED

District 97 38.9%

District 200 24.6%

Village of Oak Park 10.3%

Fire/Police Pensions 5.4%

Library 4.5%

Park District 4.6%

Cook County 4.2%

Water Reclamation District 2.8%

Triton College 2.3%

Township 2.4%

Other 0.1%

